## Minutes SC Heritage Trust Advisory Board February 2, 1995 Columbia, S.C.

## Members Present

## Others Present

| Dr. | Whit Gibbons, Chairman             | Mr. | Tom Kohlsaat      |
|-----|------------------------------------|-----|-------------------|
|     | Terry Ferguson, Vice-Chairman      | Mr. | Stuart Greeter    |
|     | John Dean                          | Mr. | Steve Bennett     |
| Mr. | Tony Merck                         | Mr. | John Cely         |
| Mr. | Bruce Sahlman                      | Ms. | Sally Murphy      |
| Dr. | Bruce Rippeteau                    | Mr. | Greg Lucas        |
| Dr. | George Vogt                        | Mr. | Chris Judge       |
| Mr. | Joe Mills (for Hugh Ryan)          | Mr. | Ken Prosser       |
| Mr. | Russ McKoy                         | Mr. | Carl Steen        |
| Mr. | Brock Conrad (for Marion Burnside) | Ms. | Caroline Rothfuss |
| Mr. | Billy McTeer (for Dr. Timmerman)   | Mr. | Mike McKenzie     |
| Mr. | Mike Foley (for Grace McKown)      | Mr. | Tim Ivey          |
|     |                                    | Mr. | Mike Thompson     |

## Members Absent

Mr. Jack Lunn

Dr. Overton Ganong Mr. Cary Chamblee

Dr. Whit Gibbons called the meeting to order and called the roll.

#### Approval of November 3 Minutes

A motion was made and seconded to approve the minutes of the November 3, 1994 Heritage Trust Advisory Board (HTAB) meeting. The motion was approved.

#### Comments from the Director

In Dr. Timmerman's absence, Brock Conrad began by stating that there were a lot of rumors currently circulating in state government. Brock advised all those present to disregard such rumors.

In regard to the budget, Brock said a 5% reduction had been ordered for most state agencies. Although it is not yet known what

cuts will be made by DNR, Brock said there is a strong possibility that Heritage Trust will lose a position that is currently vacant in the Section.

## Heritage Land Trust Fund Annual Report

Stuart Greeter passed out copies of an expenditure sheet to HTAB members listing 1994 expenditures for the Heritage Land Trust Fund. Stuart informed members that the list is a part of the annual report that will go to the legislature.

In 1994, Stuart said approximately 4700 acres of land was acquired at a cost of \$2.7 million. He added that \$165,000 was spent on personnel services, preserve management, and preserve facilities.

In conclusion, Stuart said the average cost per acre for the 4700 acres acquired was \$571. At the next meeting, Stuart said copies of the annual report would be available to HTAB members.

#### Otter Island Management Plan

In accordance with state law, Tom Kohlsaat asked HTAB members to consider approval of the management plan for Otter Island. Tom said the Natural Areas Committee had already discussed the plan and referred to Dr. John Dean.

Dr. Dean stated that the committee did discuss the plan and recommended there be some clarification in the document to minimize potential user-group conflicts. Dr. Dean added that the committee felt the details should be worked out by the staff.

As a result, Dr. Dean said the committee recommends approval of the management plan subject to collection of all information, a re-drafting and a mail vote by board members.

Dr. Gibbons interjected that he received a letter from Dana Beach recommending the board consider the idea of limiting hunting on the island. Dr. Dean stated this was discussed earlier and made a part of the committee recommendation.

Tom displayed a map of Otter Island and stated that the main concerns on the island include a sand spit, a Civil War fort, and a turtle nesting beach.

Tom briefly discussed the plan and said that a final version needs to be approved as soon as possible. Brock said he would like to have the a final copy of the document to present at the February DNR Board meeting.

A motion was made to approve the Otter Island management plan subject to changes concerning accommodations for public use; once these changes are incorporated into the document, the plan will then be mailed to HTAB members as a final document for their approval. The motion was seconded and approved.

#### Other Business

Stuart Greeter passed out several copies of newspaper articles written about preserves throughout the state. He also distributed copies of new HTAB membership lists and copies of updated preserve guides to board members. Stuart noted that we currently have 43 heritage preserves that total just over 62,000 acres.

Dr. Gibbons stated there would be a press conference on March 10, 1995 to publicize the Waccamaw River addition. He invited HTAB members to attend.

#### Natural Areas Committee

Dr. Dean stated the committee dealt with several items.

First, Dr. Dean reported the committee reviewed the Otter Island Management Plan.

Next, the committee reviewed and discussed the budget proposals before the board.

Finally, Dr. Dean said the committee would ask that staff think in broader terms when writing announcements and public relations pieces about property acquisitions. Dr. Dean said these announcements should include statements about public benefits that are known to exist, but have not been articulated upon. Dr. Dean referred to an article written by governor of New Jersey as an example.

## Other Business

Dr. Gibbons introduced Mike Thompson to speak about Senate Bill S305.

Mike stated that the bill was recently introduced by Senator Dick Elliott from Horry County. He said that the bill limits the number of acres Heritage Trust can acquire per county to 20,000. Mike added that we are currently at 19,500 acres in Horry County. Mike also said he has contacted Senator Elliott's office in an effort to arrange a meeting with him to discuss the bill.

Dr. Dean asked what was the rationale for this action. Mike replied that self-interest from an economic development standpoint probably plays a major role. He added that land purchased by the state leaves less property for development.

Dr. Dean interjected that heritage preserve sites have been known to enhance property values.

Stuart explained that these points have been made before at

delegation meetings. Stuart also said that Senator Elliott specifically asked the number of acres owned by Heritage Trust in Horry County before writing the bill.

Bruce Sahlman remarked that removal of land from the county tax base could also have a substantial effect. Stuart stated that loss of land from the tax rolls can be offset by revenues generated from tourism in the area.

Dr. Gibbons asked the status of the bill. Mike replied that it has just been introduced and he will closely monitor its movement; he, Stuart and others will also try to meet with Senator Elliott as soon as possible to discuss the detrimental impact the bill would have on Heritage Trust if implemented.

## Cultural Areas Committee

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Dr. Vogt gave an update on five projects:

- 1) Altamaha Town: A Yemassee Indian village near Beaufort that is a highly ranked archaeological site. The 560 acre tract is currently threatened by development and is likely to be expensive, if affordable at all.
- 2) Lawton Indian Mounds: An important 184 acre Indian site located near Allendale with virtually intact mounds. The land has been in family hands since the early 1800's and it is not likely to be sold. However, the family is inclined to protect the property.
- 3) Fairbank Plantation: Located beneath the bridge crossing Daniel Island, this site includes several 17th century settlement components. The owner reports that the site will likely be green-spaced and therefore, essentially protected.
  - 4) Nipper Creek: An existing heritage preserve in Richland

County that has recently been expanded by 22 acres. Negotiations are occurring with City of Columbia to move a planned water line that would go through the preserve.

5) Green's Shell Enclosure: Another existing heritage preserve located on Hilton Head Island. A parking area, ramp, and boardwalk have been constructed on the preserve to facilitate visitors. Currently, work is underway with the city of Hilton Head to produce a brochure of the site.

Dr. Vogt then referred to Chris Judge, who gave a brief slide show about the Landrum Pottery Complex. Although three properties were originally looked at for acquisition, Chris said options have been obtained to purchase two of these sites, one of which contains the Landrum home site. Chris added that Carl Steen, Director of the Edgefield Pottery and Museum, has agreed to run a stewardship committee to help protect the site.

## Budget Committee

day. As

HTAB entered Executive Session and Stuart Greeter presented the budget. HTAB returned to regular session and voted to approve the budget as presented.

The next HTAB meeting is May 4, 1995. Adjourn.

| Herit | tage Land Trust Fund Approved Expend  | itures:   | January 1995<br>1-23-95  |
|-------|---|---|--|
|       | Approx. January 1, 1995 Cash Balanc   | e:  | 1,703,000  |
|       | Revenues Expected by December 30, 1   | 996:  | 1,500,000  |
| Less  | 1995 Expenditures and Obligations: Rock Hill Blackjacks-Albright Waccamaw River AddnBurroughs Preserve Management Archaeology Contract Land Protection Asst. Roadwork and Gates   | York<br>Horry   | (167,000)<br>(7,000)<br>(120,000)<br>(35,000)<br>(35,000)<br>0   |
|       | Total Cash Available in 1995:   |   | 2,839,000  |
| Less  | Commitments: Cathedral Bay Addn. Stoney Creek Battery South Williman Island Captain Cannons Sheep Pasture Buzzard Roost AddnRadar Hitchcock Woods Waccamaw River AddnSchultz Henderson HP AddnBoyleston Aiken Co. Gopher Tortoise Ferguson's Mountain Pacolet HP Parking Dungannon Plantation Bennett's Bay Reforestation | Bamberg Beaufort Beaufort Darlington Oconee Aiken Horry Aiken Aiken York Spartanburg Charleston Clarendon | (33,000)<br>(28,000)<br>(25,000)<br>(263,000)<br>(275,000)<br>(15,000)<br>(411,000)<br>(57,000)<br>(208,000)<br>(261,000)<br>(14,000)<br>(500,000)<br>(15,000) |
|       | Proposed Additions (1-23-95): LPDHP AddnWhite Dargan HP AddnIP Lynchburg Savannah-Clark Rock Hill Blackjacks AddnCity Old Island-TNC Gopher Branch Segars HP Footbridge Preserve Management   | Horry Horry Lee York Beaufort Aiken Darlington Statewide  | (48,000)<br>(1,024,000)<br>(625,000)<br>(9,000)<br>(14,000)<br>(29,000)<br>(15,000)<br>(40,000)  |
| CURR  | ENT ESTIMATED BALANCE ON January 1,   | 1995  | (1,070,000)  |

# HLTF Budget summary, page 2

| Approved Expenditures - No Time Frame:  |            |           |
|---|------------|-----------|
| Dukes Bay                               | Hampton    | 363,000   |
| Long Branch Bay                         | Barnwell   | 80,000    |
| Savannah River Bluffs Addn.             | Aiken      | 332,000   |
| York Subdivision Outcrop                | York       | 30,000    |
| Branchville Bay                         | Orangeburg | 50,000    |
| Dalzell Bay                             | Sumter     | 50,000    |
| Halfway Gut Branch Bay                  | Dorchester | 30,000    |
| Reevesville Bay                         | Dorchester | 20,000    |
| Barton Bay                              | Allendale  | 255,000   |
| Mt. Pleasant Church Bay                 | Lee        | 82,000    |
| Hazel Lake                              | Aiken      | 939,000   |
| Sandhills Bay                           | Clarendon  | 159,000   |
| Saluda County Highponds                 | Saluda     | 54,000    |
| Cartwheel Bay Addn.                     | Horry      | 145,000   |
| Glassy Mountain Addn.                   | Pickens    | 395,000   |
| Fort Lamar                              | Charleston | 318,000   |
| Little Pee Dee River-IP                 | Marion     | 2,546,000 |
|   | TOTAL:     | 5,848,000 |
| To be deleted from the "No Time Frame:" | list:      |           |
| Fish Haul Creek                         | Beaufort   | 100,000   |
| Lewis Ocean Bay Addition                | Horry      | 793,000   |
| LPD River Addn. (GP)                    | Marion     | 5,275,000 |
| Lewis Ocean Bay AddnWaccamaw            | Horry      | 64,000    |
| Waccamaw Riv. AddnHead                  | Horry      | 50,000    |
|   | TOTAL:     | 6,282,000 |

NOTE: All expenditures must meet State approval requirements and accounting standards.

| HERI | TAGE LAND TRUST FUND PROJECT   | ED BUDGE   | T 1   | L-23-95   |
|------|--|--|---|-----------|
| Janu | ary 1, 1995 Balance:   |  |   | 1,703,000 |
| Expe | cted 1995 Revenues:  |  |   | 1,500,000 |
| Less | : Definite Commitments:  | Acres  |   |           |
|      | Rock Hill Blackjacks   | 95   | 167,000   |           |
|      | Waccamaw River Addn.   | 8  | 7,000   |           |
|      | Preserve Management  |  | 160,000   |           |
|      | Archaeology Contract   |  | 35,000  |           |
|      | Land Protection Asst.  |  | 35,000  |           |
|      |  |  |   |           |
|      | TOTAL  | 103  | 404,000   |           |
|      | 1994 Revenues Avai   | llable:  |   | 2,799,000 |
|      |  |  |   |           |
|      |  | ACRE   | S   |           |
| Expe | cted 1995 Expenditures:  | ACRE   | S   |           |
| Expe | cted 1995 Expenditures:<br>Cathedral Bay Addn.   | ACRE   | 33,000  |           |
| Expe | Cathedral Bay Addn.  | n, er mile   |   |           |
| Expe | AS THE RESERVE OF THE PERSON O | 35   | 33,000  |           |
| Expe | Cathedral Bay Addn.<br>Stoney Creek Battery  | 35<br>10   | 33,000<br>28,000  |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods   | 35<br>10<br>299  | 33,000<br>28,000<br>275,000<br>15,000   |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz  | 35<br>10<br>299<br>2,000   | 33,000<br>28,000<br>275,000<br>15,000<br>411,000  |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise  | 35<br>10<br>299<br>2,000<br>192<br>379   | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000   |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation   | 35<br>10<br>299<br>2,000<br>192  | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000  |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation LPDHP AddnWhite   | 35<br>10<br>299<br>2,000<br>192<br>379<br>606<br>75                                | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000<br>48,000  |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation LPDHP AddnWhite Dargan HP AdnnIP  | 35<br>10<br>299<br>2,000<br>192<br>379<br>606<br>75<br>1,660                       | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000<br>48,000<br>1,024,000                               |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation LPDHP AddnWhite Dargan HP AdnnIP Lynchburg Savannah-Clark   | 35<br>10<br>299<br>2,000<br>192<br>379<br>606<br>75<br>1,660<br>826                | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000<br>48,000<br>1,024,000<br>625,000                    |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation LPDHP AddnWhite Dargan HP AdnnIP Lynchburg Savannah-Clark Rock Hill BJ AddnCity   | 35<br>10<br>299<br>2,000<br>192<br>379<br>606<br>75<br>1,660<br>826<br>64          | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000<br>48,000<br>1,024,000<br>625,000<br>9,000           |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation LPDHP AddnWhite Dargan HP AdnnIP Lynchburg Savannah-Clark Rock Hill BJ AddnCity Old Island-TNC  | 35<br>10<br>299<br>2,000<br>192<br>379<br>606<br>75<br>1,660<br>826<br>64<br>3,160 | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000<br>48,000<br>1,024,000<br>625,000<br>9,000<br>14,000 |           |
| Expe | Cathedral Bay Addn. Stoney Creek Battery Buzzard Roost AddnRadar Hitchcock Woods Waccamaw R AddnSchultz Aiken Co. Gopher Tortoise Dungannon Plantation LPDHP AddnWhite Dargan HP AdnnIP Lynchburg Savannah-Clark Rock Hill BJ AddnCity   | 35<br>10<br>299<br>2,000<br>192<br>379<br>606<br>75<br>1,660<br>826<br>64          | 33,000<br>28,000<br>275,000<br>15,000<br>411,000<br>208,000<br>500,000<br>48,000<br>1,024,000<br>625,000<br>9,000           |           |

Total Expected 1995 Expenditures:

3,638,000

Projected Balance, Jan. 1, 1995

(435,000)

95PROJBAL

## 1995 MANAGEMENT BUDGET, HERITAGE LAND TRUST FUND

## Personal Services:

| Classified Positions   |         |         |
|--|---------|---------|
| 2 people @ 1/3 FTE & 1 H.P. Manager, Bio II                              |         | 50,300  |
| (estimated)  |         |         |
| Part-time/Temp   |         |         |
| <pre>2 part-time techs/or @ of Temp grant posit.   (incl some est)</pre> | 12,600  |         |
| Tom Welsh - part-time  | 2,700   |         |
| Data Service Temp Assist.  | 3,000   |         |
| Subtotal   | TOTAL   | 18,300  |
| TOTAL  |         | 68,600  |
| Other Operating:   |         |         |
| Contractual Services   |         |         |
| Contract. burning (3,000 ac. @ \$12.00)                                  | 36,000  |         |
| Repairs  | 1,000   |         |
| Telephone  | 2,000   |         |
| Printing   | 1,000   |         |
| Contingency  | 2,000   |         |
| Subtotal   |         | 42,000  |
| Supplies   | acing . |         |
| Seeds/seedlings for restoration  | 2,000   |         |
| Signs/paint related materials  | 800     |         |
| Office supplies  | 800     |         |
| Infra-red aerials/maps of preserves                                      | 800     |         |
| Misc. tools  | 800     |         |
| Motor vehicle supplies   | 1,000   |         |
| Subtotal   |         | 6,200   |
| Fixed Charges  |         |         |
| Insurance (est)  |         | 2,000   |
| Travel   |         | 2,000   |
| Equipment  |         |         |
| Vehicle  | 16,500  |         |
| Computer/printer/desk (basic office set-up)                              | 6,000   |         |
| Subtotal   |         | 22,500  |
| Gasoline   |         | 2,000   |
| Employer Contributions (est)   |         | 14,500  |
| TOTAL  |         | 159,800 |
|  |         |         |

February 1, 1995 1 PRESBUDG.95A